



North Northamptonshire Council Performance Report - February 2022

Key to Performance Status Colours

Progress Status Key:
Green - On target or over-performing against target
Amber - Under-performing against target but within 5% corporate tolerance (or other agreed tolerance as specified)
Red - Under-performing against target by more than 5% (or other agreed tolerance as specified)
Dark Grey - Data missing
Grey - Target under review
Turquoise - Tracking Indicator only

Direction of Travel Key	
An acceptable range = within 5% of the last period's performance	
↑G	Performance has improved from the last period – Higher is better
↓G	Performance has improved from the last period – Lower is better
↑	Performance has deteriorated but is still on or above target or within an acceptable range of 5% of the last period – Lower is better
→	Performance has stayed the same since the last period
↓	Performance has deteriorated but is still on or above target or within an acceptable range of 5% of the last period – Higher is better
↑R	Performance has deteriorated from the last period – Lower is better
↓R	Performance has deteriorated from the last period – Higher is better
↑	Actual increased - neither higher or lower is better
⇒	Actual has stayed the same since the last period - neither higher or lower is better
↓	Actual decreased - neither higher or lower is better

Children's Trust Progress Status Key:
Green - At target or better
Amber - Below target - within tolerance
Red - Below target - outside tolerance
Grey - No RAG

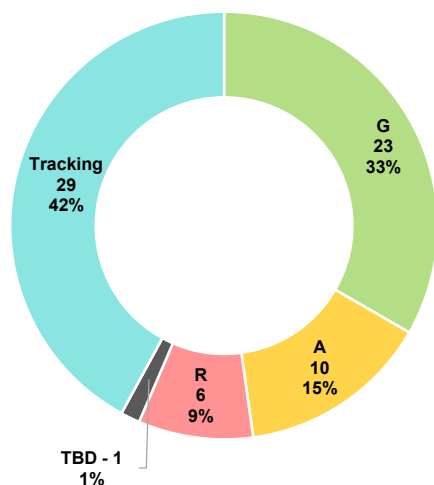
Children's Trust Direction of Travel Key	
↑G	Performance improved since last month
→	Performance the same as last month
↓A	Performance declined since last month

Terminology key

TBC	To be confirmed
TBD	To be determined
n/a	Not applicable
Actual	The actual data (number/percentage) achieved during the reporting period
Benchmark	A comparator used to compare the Council's performance against. The 2020/21 average for Unitary Councils in England has been used where available unless otherwise stated.

North Northamptonshire Council Performance Report - February 2022

February 2022 Performance Summary



- G - On target or over-performing against target
- A - Under-performing against target but within 5% corporate tolerance (or other agreed tolerance as specified)
- R - Under-performing against target by more than 5% (or other agreed tolerance as specified)
- TBD - Data missing - Data to be determined
- Tracking indicator only

Directorate	Underperforming Indicators	Variance from Target
Children's Services	T44 (LS3a) % of primary schools judged as good or outstanding by Ofsted	-13.98%
Children's Services	T29 (KPI 6) % of children that became the subject of a Child Protection Plan for the second or subsequent time	-115%
Children's Services	T36 (KPI 13) % of stage 1 complaints responded to within 10 working days	-100%
Adults, Communities & Wellbeing	T79 % of in-year eligible population offered an NHS Health Check (January 2022 data)	-87.73%
Adults, Communities & Wellbeing	T80 % of in-year eligible population who received an NHS Health Check (January 2022 data)	-85.20%
Adults, Communities & Wellbeing	Breastfeeding rate at 6-8 weeks (January 2022 data)	-7.45%

Directorate	Indicators where Direction of Travel has Deteriorated (not including PIs still with Green RAG)	% change from last month
Legal and Democratic (HR)	T19 Number of working days lost to sickness per employee (Short Term)	+12.24%
Transformation	T22 Stage 1 complaints received	+9.73%
Adults, Communities & Wellbeing	T68 (Assessment Teams) Number of unscheduled review requests	+17.14%
Adults, Communities & Wellbeing	T70 (Safeguarding) Number of new concerns received	+11.76%
Adults, Communities & Wellbeing	T73 (In house Provision) Therapy Service - Total cases of waiting for booking & assessment	+8.33%
Adults, Communities & Wellbeing	T79 % of in-year eligible population offered an NHS Health Check (December to January)	-27.46%
Adults, Communities & Wellbeing	T93 Breastfeeding rate at 6-8 weeks (December to January)	-6.78%
Place & Economy	T58 Out of work benefits claimants (Ex county Place directorate)	-2.78%

	Legal & Democratic			
	Performance Indicator		February Progress Status	Direction of Travel (Jan-Feb)
Human Resources	T19	Number of working days lost to sickness per employee (short-term)	TRACKING	⬆️R
	T20	Number of working days lost to sickness per employee (long-term)	TRACKING	⬇️G
Information Governance	T11	% of Freedom of Information Requests completed in 20 working days	G	⬇️
	T12	% Environmental Information Regulation Requests completed in 20 working days	G	➡️
	T13	% Individual Rights Requests completed in 1 calendar month	G	⬆️G

Detail now featured in Appendix C alongside all workforce data

	Finance Services		
	Performance Indicator	February Progress Status	Direction of Travel (Jan-Feb)
Finance	T14 % of invoices paid within 30 days	G	↑G
Revenues & Benefits	T15 % of Council Tax collected	A	↓
	T16 % National Non Domestic Rates collected	A	↑G
	T17 Average time taken to process benefits & Council Tax Support Claims (days)	G	↓G
	T18 Average time to process benefits & Council Tax Support Changes of circumstances (days)	G	↓G

	Transformation			
	Performance Indicator		February Progress Status	Direction of Travel (Jan-Feb)
Customer Services	T21a	% calls answered	A	↑G
	T21b	Total number of calls received	TRACKING	↑
	T22	Stage 1 complaints received	TRACKING	↑R
	T23	Stage 2 complaints received	TRACKING	→

Place & Economy			
	Performance Indicator	February Progress Status	Direction of Travel (Jan-Feb)
Planning Development	T1 % major planning applications processed in 13 weeks	G	→
	T2 % minor planning applications processed in 8 weeks	G	↑G
	T3 % other planning applications processed in 8 weeks	G	↑G
Environmental Protection	T4 % of food establishments in the area broadly compliant with food hygiene law	A	↑G
	T5 Number of establishments with Eat out Eat Well award	TRACKING	⇒
	T6 Number of food & environmental samples taken	TRACKING	↑
Highways	T54 Number of defects repaired in the network	TRACKING	↑
	T55 Number of defects outstanding on the network	TRACKING	↑
	T56 Repairs made to the road network that are either permanent or semi permanent	G	→
Place	T58 Out of work benefits claimants (Ex county Place directorate)	TRACKING	↑R

Place & Economy			
	Performance Indicator	February Progress Status	Direction of Travel (Jan-Feb)
Waste	Household kerbside collection: Tonnes of material collected through kerbside schemes:-		
	T60a -Co-mingled recycling	TBD	TBD
	T60b -Food waste	TRACKING	↓
	T60c -Garden waste	TRACKING	↓
	T65 Percentage of waste treated (residual kerbside waste, HWRC, wood)	TRACKING	↑
	T66 Percentage of waste re-used, recycled, composted from HWRC sites	TRACKING	↑G

		Children's Services		
		Performance Indicator	February Progress Status	Direction of Travel (Jan-Feb)
Learning, Skills & Education	T44 (LS3a)	% of primary schools judged as good or outstanding by Ofsted	R	➡
	T45 (LS4a)	% of secondary schools judged as good or outstanding by Ofsted	G	⬇️R
	T46 (LS11f)	Current number of home educated children	TRACKING	⬆️
	T47 (NI 114)	Number of permanent exclusions from school - Total	TRACKING	⬇️G
	T48 (New2)	Number of looked after children without a school place / missing education	TRACKING	➡

		Children's Services		
		Performance Indicator	February Progress Status	Direction of Travel (Jan-Feb)
Children's Social Care	T24 (KPI 1)	% of all referrals with a decision within 2 working days	G	⬇️A
	T25 (KPI 2)	% of referrals with a previous referral within 12 months	A	⬇️A
	T26 (KPI 3)	% of single assessments authorised within 45 working days	G	➡️
	T27 (KPI 4)	% of single assessments closing with no further action	A	⬆️G
	T28 (KPI 5)	% of initial child protection conferences held within 15 days of a strategy discussion being initiated	G	⬆️G
	T29 (KPI 6)	% of children that became the subject of a Child Protection Plan for the second or subsequent time	R	⬇️A
	T30 (KPI 7)	Children who've been in care 2.5 yrs or more, and of those, who've been in the same placement for 2+ years / placed for adoption (%)	G	⬇️A
	T31 (KPI 8)	% Children in care with three or more placements in the previous 12 months	A	⬇️A
	T32 (KPI 9)	% of young people now aged 17 - 21 and in employment, education or training who were looked after when aged 16	G	➡️
	T33 (KPI 10)	% of young people now aged 17 - 21 and living in suitable accommodation who were looked after when aged 16	G	⬇️A
	T34 (KPI 11)	% of qualified social workers with caseloads above target	A	⬆️G
	T35 (KPI 12)	% of children placed more than 20 miles from their homes, outside LA boundary	G	➡️
	T36 (KPI 13)	% of stage 1 complaints responded to within 10 working days	R	⬇️A
	T37 (KPI 14)	Stage 2 investigations as a % of stage 1 complaints received within the year to date	A	⬆️G
	T38 (KPI 16)	% of social worker vacancies	A	⬇️A
	T39 (KPI 17)	% of social worker posts filled with agency staff	G	⬆️G

Adults, Communities & Wellbeing			
	Performance Indicator	February Progress Status	Direction of Travel (Jan-Feb)
Housing	T7a Number of households whose homelessness was prevented	TRACKING	↑
	T7b Number of households whose homelessness was relieved	TRACKING	↓
	T8 Number of rough sleepers (single night snapshot figure)	G	↓G
Communities	T10 Number of Anti Social Behaviour incidents reported	TRACKING	↓
Adult Social Care	Assessment Teams		
	T67 Total number of people allocated to each team	TRACKING	↓G
	T68 Number of unscheduled review requests	TRACKING	↑R
	Short and Long Term (SALT) Services - Hospital		
	T69 Percentage of new requests for services (all ages) where route of access was discharge from hospital, that had a sequel of ST-MAX (short term support to maximise independence) (i.e. reablement)	TRACKING	↓
	Safeguarding		
	T70 Number of new concerns received	TRACKING	↑R
	T71 New concerns determined to be enquiries (both s42 and other)	TRACKING	↓
	Deprivation of Liberty Safeguards (DoLS)		
	T72 Open cases (No date restriction)	TRACKING	↑
	In-House Provision		
	T73 Therapy Service - Total cases of waiting for booking & assessment	TRACKING	↑R
	Domain Two: Delaying and Reducing the Need for Care and Support		
	T74 Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people)	TRACKING	↑
	T75 Delaying and reducing the need for care and support	TRACKING	↑G

	Adults, Communities & Wellbeing		
	Performance Indicator	Latest Progress Status	Direction of Travel (LATEST)
Public Health	T76 Smoking quit rate at 4 weeks	Jan 22 - G	↑G
	T77 % of infants due a new birth visit that received a new birth visit within 14 days of birth	Jan 22 - G	↑G
	T79 % of in-year eligible population offered an NHS Health Check	Jan 22 - R	↓R
	T80 % of in-year eligible population who received an NHS Health Check	Jan 22 - R	↑G
	T93 Breastfeeding rate at 6-8 weeks	Jan 22 - R	↓R
	T94 % of children who received a 6-8 week review by the time they were 8 weeks	Jan 22 - G	↓